



Waggonner read letter to Mayor SANDAG in preparation for the June 27, 2017 TMAD meeting (attached).

**Communications:**

Waggonner reports that the newsletter was distributed electronically on April 29, 2017.

**Capital Projects:**

Lindahl reported the meeting on Wednesday, April 26, 2017 with the City, and contractors at Iron Express resolved the paint concerns, and identify photocell placement.

Estrella Ave gates will be installed on 5/17.

49<sup>th</sup> Street gates will be installed on 5/18.

Monroe Ave gates will be installed on 5/19.

**Beautification and Tree:**

Royal presented subcommittees tentative recommendations for future tree installation (attached).

Motion was made by Howard to adjourn the meeting – seconded by Clark. Motion was approved unanimously. Meeting adjourned at approximately 8:25 PM

# OPERATING

DR (CR)

Operating expenses are directly initiated by MAD staff. All CIP transactions are initiated by the Engineering and Capital Projects Department.

Park and Recreation Department - Open Space Division  
 Maintenance Assessment Districts Program  
 Talmadge Maintenance Assessment District

Fund 200076

FY 2014

FY 2015

FY 2016

FY 2017

FY 2017

FY 2017

FY 2017

FY 2018

ACTUAL	ACTUAL	ACTUAL	ACTUAL	ENCUMBRANCES & PRE-ENCUMBRANCES	BUDGET	AVAILABLE BUDGET	FINAL BUDGET
July 1, 2013 to June 30, 2014	July 1, 2014 to June 30, 2015	July 1, 2015 to June 30, 2016	July 1, 2016 to June 30, 2017	July 1, 2016 to June 30, 2017	July 1, 2016 to June 30, 2017	July 1, 2016 to June 30, 2017	July 1, 2017 to June 30, 2018
UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED
OPERATING	OPERATING	OPERATING	AS OF 05.18.17	AS OF 05.18.17	AS OF 05.18.17	AS OF 05.18.17	BUDGET

## District Expenditures

### Supplies

Office Supplies

Postage/Mailing

Chemicals

Unclassified Materials & Supplies

Lighting Fixtures (King Luminaires)

Misc. Supplies - Spray Paint for Gates, Wall Repair Material, Postage etc.

(10.00)	932.67	2,155.00	2,192.24	167.50	1,100.00	(1,259.74)	5,400.00
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### Contract Services

Construction-Contract Account GL 512026(S-00978 Street Light Restoration)

Talmadge Newsletter - City Print Shop & Mailroom Svcs.

Landscaping Services

Tree Trimming (Western Arbor)

Electrical Services - Repair electrical outlets in Traffic Circle

Feasibility Study for Traffic Calming Design: K+TU+A (GL 512059)

Miscellaneous Professional/Technical Services

Video surveillance signage for streetlight pole and MAD maintenance signs

Historical Gates Preventative Maintenance

Street Lights and Poles Preventative Maintenance

Solar Light Installation in Alleys

Undistributed Budget GL 512117 - Fees- Permits

Traffic Circle Graffiti Coating (Nature's Element)

11,910.62	92,315.50	43,909.83	13,308.07	6,723.95	26,819.00	6,786.98	76,794.00
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### Maintenance Assessment Charges

Grounds Maintenance Manager/Contract Inspector (17July)

Vehicle Assignment and Usage

Special Districts Administration

Other Maintenance Assessment

8,589.00	17,365.00	17,049.00	17,390.00	-	17,390.00	-	17,390.00
585.00	1,166.00	1,224.00	1,285.00	-	1,285.00	-	1,349.00
4,493.00	2,269.00	2,269.00	2,314.00	-	2,314.00	-	2,314.00
-	-	-	1,694.00	-	1,694.00	-	-
13,667.00	20,800.00	20,542.00	22,673.00	-	22,673.00	-	21,053.00

### Unallocated Reserves

Unallocated Reserve - Traffic Calming

-	-	-	-	-	-	-	50,000.00
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### Utilities

Electrical Services, Special Street Lighting, Water, and Storm Drain

4,431.22	4,529.81	4,260.31	3,605.23	-	4,147.00	541.77	5,238.00
4,431.22	4,529.81	4,260.31	3,605.23	-	4,147.00	541.77	5,238.00

### Contingency Reserve

TOTAL DISTRICT EXPENDITURES

29,998.84	118,577.98	71,860.74	41,778.54	6,891.45	152,120.00	103,450.01	56,943.00
-	-	-	-	-	-	-	215,428.00



**THE CITY OF SAN DIEGO  
PARK AND RECREATION DEPARTMENT  
TALMADGE MAINTENANCE ASSESSMENT DISTRICT  
MAY 23, 2017 STAFF REPORT**

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**Traffic Circle:**

- The plant material is healthy and doing fine.
- On May 17, 2017, the landscaped areas were weeded and cleaned.

**“Hoover” Trees:**

- Aztec Landscaping Inc. is providing landscape maintenance to the twenty-seven planted trees behind Hoover High School. The tree wells were weeded on May 11, 2017, and the trees are being watered once a week. Aztec Landscaping will be filling in some of the tree wells with decomposed granite to meet existing sidewalk elevations and be ADA compliant.

**CIP Historical Gate Restoration:**

- The Historical Gate Restoration project is progressing. The meeting at Iron Express in the City of El Cajon was very productive on April 27, 2017. The paint issues and the photocell placement issues were resolved. Iron Express has installed six more gates on Estrella Avenue, Euclid Avenue, and Monroe Avenue. Mr. Jerry Love, the owner of Iron Express, has indicated that he plans on having all of the gates installed by mid-June 2017.

**Other:**

- **New Luminaire Installed On Street Light Pole On 51 Street:** A street light pole located at 4540 51 Street had a new luminaire installed to replace the damaged/removed luminaire. The street light is now operational.
- **Metrosideros Excelsus Tree Planted At 4496 47<sup>th</sup> Street:** A *Metrosideros excelsus* tree was planted at 4496 47<sup>th</sup> Street on May 19, 2017 per the TMAD Board’s direction. The property owner has agreed to water the tree.
- **Status of Damaged Street Light Pole at 4545 Monroe Avenue:** A ten foot Aegean concrete street light pole located at 4545 Monroe Avenue was damaged by a Lowe’s delivery truck on May 13, 2017. The police incident number is 17-050022824. The Street Division Unit removed the light pole and made the electrical wires safe. On May 22, 2017, the Street Division Unit prepared the area for a new footing for the installation of the new pole. Street Division will take the lead in the Cost Recovery process, since they are the service provider.

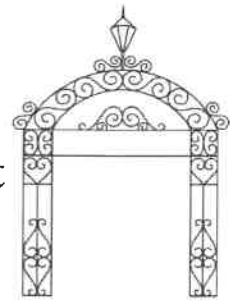
Respectfully submitted,

Handwritten initials "J.T." inside a circle.

Johnny Tully  
Grounds Maintenance Manager  
(619) 685-1374  
JTULLY@sandiego.gov



Talmadge Maintenance Assessment District  
Talmadge Community Association  
P.O. Box 600904, San Diego, CA 92160-0904  
www.Talmadge.org



May 26, 2017

SANDAG  
c/o Mr. Danny Veeh

Mayor Kevin Faulconer

City Councilmember Georgette Gomez

Traffic Division, City of San Diego

**Subject: SANDAG Mid-City Bike Plan (Meade/Monroe Segment) and June 27, 2017 SANDAG Presentation to TMAD Board**

Dear Mayor Faulconer, Councilmember Gomez, and Mr. Veeh:

We wish to provide information and request feedback regarding the proposed SANDAG Mid-City Bike Plan (Meade/Monroe segment) that is designed and planned to traverse through the Talmadge Maintenance Assessment District ("TMAD") boundary area, along Monroe Avenue, extending from 44<sup>th</sup> Street to Collwood Ave. SANDAG has asked to again present to our TMAD Board at our scheduled June 27, 2017 board meeting regarding the bike plan design. This project has been the subject of presentations and meetings with our various community groups for over three years now. Enthusiasm for this project has been high and we look forward to seeing the project proceed in a manner that addresses the community's identified concerns.

By this correspondence we wish to (1) provide some factual and historical data points for your offices' and SANDAG's consideration; (2) summarize the community's positions and our input to date on the project; and (3) request substantive, complete responses to our posed questions, as such requests relate directly to concerns expressed by the Talmadge community through our TMAD Board.

**I. Historical Data Points**

Members of our TMAD Board have been actively involved in meeting with SANDAG representatives for over four years regarding the plan route and design elements for the Meade/Monroe segment of the Bike Plan. Our community members have attended public design presentations for several years, and SANDAG has presented to both our Board (6/23/2015) and the Ken-Tal Planning Group Board repeatedly over the course of the last two years. Our Board

members have also attended meetings with City Traffic personnel, other Talmadge community representatives, and SANDAG representatives over the course of the last two years, and we have attended several meetings with our Council representatives – from both Councilmember Emerald’s office and now Councilmember Gomez’ office. Our Board and community has provided support for the project, while addressing practical, traffic and safety design recommendations.

## **II. Process and Recommendations to SANDAG re Meade/Monroe Bike Plan**

The Talmadge community has provided feedback at various public meetings as well as via a Survey Monkey poll conducted in July 2015 published through the Talmadge Community Council forum. Much of this feedback has been disseminated to our Council representatives, various Traffic Department personnel, and to Mr. Danny Veeh of SANDAG. Community members have also taken video footage of the specific area of 47<sup>th</sup> and Monroe, photos of the area at 47<sup>th</sup> and Monroe and Euclid and Monroe, and have shared improvement proposals through Talmadge Community Council representatives regarding the design proposals.

The Ken-Tal Planning Group Board voted in the summer of 2015 to support SANDAG’s Option #1 design as presented by SANDAG in their 2015 presentation of two design options. After receiving community input at both TMAD meetings as well as input received from the community survey, the TMAD Board voted on September 22, 2015 to support Option #2 of the SANDAG design plan. Thus, both the Planning Group and TMAD voted in 2015 to support the design proposals as presented by SANDAG to the community.

More recently in 2016 we learned that “the City” would not support either design Option #1 or design Option #2 of the SANDAG plan for Monroe Avenue. Despite numerous requests for backup information regarding the source and rationale for this position, our queries have gone unanswered, other than to be told that “Traffic” will not approve any type of modification to 47<sup>th</sup> Street at the intersection of Monroe Avenue.

To assist the process and provide a substantive alternative, members of the community and the Talmadge Community Council action team prepared a design alternative that appeared to overcome some conflicts over the various design for the intersection of 47<sup>th</sup> St. and Monroe Avenue. We presented that design alternative to the City of San Diego and SANDAG on June 8, 2016. We attach the design alternative herewith. Although community enthusiasm remains high, a year has now passed with no feedback or input from either the City or SANDAG regarding the proposed design alternative. We have now been informed by both SANDAG and Councilmember Gomez’ representatives, that the City is insisting that a traffic “HAWK” be installed in the middle of Aldine Drive, a steep, curved 2-lane neighborhood road that accommodates approximately 21,000 cars per day on a typical mid-week work day. The community, in general does not support the installation of a “HAWK” on Aldine Drive.

## **III. Requested Responses to Questions regarding Bike Plan Design**

The following questions are presented as a result of concerns expressed by Talmadge community members and we request responses be provided at the upcoming June 27, 2017 TMAD Board meeting when SANDAG presents the updated bike plan.

1. Identify the exact location and placement proposed for the “HAWK” signal posts/flashers on Aldine Drive (including showing lines of sight.)

2. The community requests a photo-simulation be provided of the street views for vehicular traffic coming up and going down the hill (both directions) on Aldine Drive (we understand such a simulation is required when infrastructure improvements such as this are proposed.)

3. We request a written statement from SANDAG as to why the "HAWK" design is believed by the City of San Diego to be a "safer" design than the alternative preferred design (attached herewith) presented by the community in conjunction with SANDAG's Design Option #2.

4. We request a written statement from SANDAG as to why the "HAWK" design is believed by the City of San Diego to support SANDAG's stated goal of supporting "liveability" of community neighborhoods.

5. What is the schedule/timing for the design and construction of the Meade/Monroe segment of the Bike Plan? (Review the schedule/timing through the City's approval process, including community approval.)

6. What is the amount of funding remaining for this segment of the Bike Plan via SANDAG? How will funding be provided/prioritized to complete the design elements and construction phases of the improvements? Is there a deadline to obtain approvals in order for the Meade/Monroe segment to be funded in its entirety? Is there a risk of losing funding due to the length of the approval process?

7. Has SANDAG and the City reviewed all related and available traffic counts for this design area? Provide updated traffic counts at crucial intersections and related thoroughfares, including north and south sides of 47<sup>th</sup> St. at Monroe Ave./Aldine. Euclid at Monroe, south side of Euclid. Madison westbound at Euclid. Monroe westbound at Euclid. List has been provided to Councilmember Gomez' office. (Enclosed herewith.)

8. Has the City/SANDAG considered and reviewed available photos and videos of current traffic/safety conditions at Euclid and Monroe, 47<sup>th</sup> and Monroe, and Monroe at Aldine Drive?

9. Provide locations of currently installed "HAWK" devices as proposed by SANDAG for this design with similar 2-lane areas and with similar traffic counts, similar topography and turns, and similar lines of sight, if possible. If not possible to refer to such a location, please confirm no such location exists.

10. Will SANDAG accommodate and install a temporary design of the proposed traffic circle at Euclid/Monroe to test/fine tune the implementation of a traffic circle at the Euclid/Monroe intersection before implementing a permanent design?

11. Request SANDAG install measures at the Euclid/Monroe traffic circle to control traffic influx from northbound Euclid Avenue, such as a traffic meter during peak morning traffic hours, and a raised crosswalk with markings for pedestrian and bike crossing.

12. What are the legal findings/legal opinions of the City that the City is relying upon to install the "HAWK" design as opposed to Option #2 of the SANDAG proposed design?

13. What are the engineering justifications for installing (1) the "HAWK" element; and (2) roundabout/traffic circle at Euclid and Monroe to improve/enhance traffic flow given our traffic counts along this thoroughfare?



14. What entity/office is driving the re-design of the Meade/Monroe segment of this plan to include the "HAWK"? What is the cost of the "HAWK" element, with both design, structure and installation fees?

15. Will SANDAG/City commit contractually to remove the "HAWK" at the City's cost if installed and the installation fails to accomplish the goal of safer, less congested travel on the neighboring streets? Define how the removal request/process would proceed.

16. What traffic count would be considered "failing" from a traffic regulation standard for a designed traffic circle/roundabout of this type of design at the Euclid/Monroe intersection?

17. Request traffic engineer for this project provide report on how the proposed "HAWK" and Bike Plan design will impact traffic patterns on the Talmadge neighborhood streets.

Please provide the power point presentation to our Board in advance of the June Board meeting.

We look forward to receiving responses to the inquiries set forth herein at the upcoming SANDAG presentation, and we welcome the opportunity to also meet with designated representatives from the Mayor's office and Traffic Division to discuss the community's concerns.

Sincerely,

*Kelly R. Waggonner*

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Kelly R. Waggonner  
Chair, Talmadge Maintenance Assessment District

Enclosures

cc: Paul Sirois  
Tom Barb, Talmadge Community Council